

TS Register No: 697/2020-2021

AS Register No:761/2020-2021

**PANCHALIMEDU TOURISM PROJECT PHASE - 2 AT  
PERUVANTHANAMVILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT**

General Abstract

(Dsor year: **2016**, Cost Index Applied for this estimate is **48.71%**)

SI No	Heading Description	Amount
1	APPENDIX- A- RENOVATION OF PANCHALI KULAM	3948471.69
2	APPENDIX B- CONSTRUCTION OF PATHWAY	4003009.26
3	APPENDIX C- PROPOSED CHECK DAM	7084887.10
4	APPENDIX D- CONSTRUCTION OF PARKING	3526701.80
5	APPENDIX E- PROPOSED LIGHTING SYSTEM	2025632.46
6	APPENDIX F- SITTING BENCHES	367667.30
7	APPENDIX G- LANDSCAPING	623822.40
8	APPENDIX H- Boat Jetty	535514.61
9	APPENDIX I - BURMA BRIDGE	1225547.34
10	APPENDIX J - ROPE CYCLING	1191090.15
11	Supply of 15 nos. of Life jackets confirming IRS specification	49500.00
12	Supply and Commissioning of 2 nos of 2 seat CATAMARAN Pedal Boat having 3m length, beam width 1.5m, depth 0.45m , SS shaft pedalling system	220000.00
13	Supply and Commissioning of 2 nos of Single sitting Water Cycle with Pedal system having a length 12ft , width 4 ft with a safe weight of 50Kg Max	390000.00
14	Centage Charge @ 6%	1511510.64
15	GST @ 12%	3023021.28
16	GSt @ 18% on centage charges	272071.92
	Provision for GST payments (in %) @	<b>0.0%</b>
	Amount reserved for GST payments	<b>0.00</b>
	Total	<b>29998448.00</b>
	Lumpsum for round off	<b>1552.00</b>
		<b>TOTAL Rs 30000000.00</b>
		<b>Rounded Total Rs 3,00,00,000</b>
		Rupees Three Crore Only

(Cost Index Applied for this estimate is 48.71%)