TS Register No: 1557/2021-2022 AS Register No:1600/2021-2022 ASE- Reformation of Damaged Sunken Sea wall Using Tetrapods in between CP stone 976 and 1052 for 10 km stretches along Chellanam Coast- Phase I for a length of 7.350 Km between CP 986 and CP 1026.

Detailed Estimate

(Dsor year: 2018,Cost Index Applied for this estimate is 35.59%)

SI No	Description	No	L	В	D	CF	Quantity	Remark
		1 Reforma	tion of dam	aged sunk	en sea wall			
1	od113685/2021_2022 Dismantling stones in t form the armour course or pneumatic type equi	of sea wall	as per appr	oved desigr	n(dumping w	ith a lead u		-
	As per survey and calculations sheet	1	14225.000		5		14225.000	
		11	NK	$\lambda \sqrt{c}$	Tota	al Quantity	14225.000	cum
		15	102	То	tal Deducte	d Quantity	0.000 cum	1
		1.44-		Soly.	Net Tota	al Quantity	14225.000	cum
			Say 14	225.000 cur	m @ Rs 816	5.73 / cum	Rs 1161	7984.25
2	2.33.1 Felling trees of the girth branches, removing the material.Beyound 30	ne roots ar	nd stacking	of servicea	able materi			
		500					500.000	
					Tota	al Quantity	500.000 e	ach
				То	tal Deducte	d Quantity	0.000 eac	h
					Net Tota	al Quantity	500.000 e	ach
			Say 5	00.000 eacł	n @ Rs 447.	.99 / each	Rs 223	3995.00
3	od113686/2021_2022 Earth work in excava including cutting and p lead 50 metres), includ grades and cross s	ushing the	earth to site g bottom	of embank and side sl	ment upto a opes in acc	a distance o ordance wit	of 100 metre	es (average

	Seawall	1	2000.000	15.000	0.300		9000.000	Excavated earth will be used for forming the bund on the rear side of seawall			
	Drain	1	7350.000	3.200	1.000		23520.000				
	Total Quantity 3252										
				То	tal Deducte	d Quantity	0.000 cum	۱			
			Re	A	Net Tota	al Quantity	32520.000	cum			
			Say 32	520.000 cur	n @ Rs 155	5.31 / cum	Rs 505	0681.20			
4	od171342/2021_2022 Supply and Installation of Geo Mat for sea wall- The geo mat must be of a non woven composite material. The composite must be of a laid geogrid made of stretch monolithic polypropylene (PP) flat bars with welded junctions and mechanical bonded filter geotextile welded within the geogrid structure. Joins of geomats must have an overlap of not less than 1.5 metres. The Contractor must submit details of the fixing and joining arrangements of the geomats to be approved by the Engineer. Outer edges of the geomats must be hemmed using high strength nylon. Temporary fixing of the geomat is required and the Contractor must submit details of this for approval by the Engineer.										
	0	ther En	7350.000	ng0.000g	anisatio	ns	73500.000				
					Tota	al Quantity	73500.000	sqm			
				То	tal Deducte	d Quantity	0.000 sqn	<u>ו</u>			
					Net Tota	al Quantity	73500.000	sqm			
			Say 7:	3500.000 so	qm @ Rs 79).66 / sqm	Rs 585	5010.00			
5	Say 73500.000 sqm @ Rs 79.66 / sqmRs 5855010.00od111515/2021_2022ASE- Chellanam- Supplying and laying Core layer using 10 kg to 50 kg blasted granite stones of specific gravity not less than 2.65 as per approved design including supply of stones, sorting at quarry, loading from quarry , conveying to site in tipper/lorry , weighing on Weigh Bridge established at site by the contractor(Certified by Legal Metrology), Installation of PC loaded with Software approved by the Departmental officers for measurement , unloading , dumping at site to lines and levels, rehandling stones for forming the section with the help of tippers and suitable crane/hydraulic excavator/manually and packing of stones including hire and operational charges of all tools and plants and all sundry expenses , providing and maintaining the runway for movement of vehicles, crane using spalls gravel or sand etc. complete as per the direction of departmental officers at site.(Specifications as per 60.59.3)										
	As per survey and calculations sheet	1	207593.00 0				207593.00 0				
					Tota	al Quantity	207593.00	0 tonne			
				То	tal Deducte	d Quantity	0.000 toni	ne			

					Net Tota	al Quantity	207593.000) tonne
			Say 207593	3.000 tonne	e @ Rs 757.7	74 / tonne	Rs 1573	01519.82
6	od111518/2021_2022 ASE- Chellanam- Sup specific gravity not less quarry, loading from qu site by the contractor(C the Departmental office stones for forming the and packing of stones expenses, providing an sand etc. complete as	than 2.65 a uarry , conv Certified by l ers for meas section with s including nd maintain	as per approversing to site Legal Metrol surement, un the help of hire and op-	ved design e in tipper/l ogy), Insta inloading , tippers ar erational c vay for mov	n including su orry, weighir Ilation of PC dumping at and suitable cl charges of a rement of vel	pply of stor ng on Weigl loaded with site to lines rane/hydrau Il tools and hicles, cran	hes, sorting o h Bridge esta h software ap and levels, ulic excavato I plants and e using spall	of stones a ablished a oproved by rehandling or/manually all sundry s gravel o
	-1.00m section	1	3100.000	7.280	2.65*0.70		41863.640	
				n	Tota	al Quantity	41863.640	tonne
		1	4 C	े े ।	otal Deducted	d Quantity	0.000 tonn	е
		11	N.G.	n/A	Net Tota	al Quantity	41863.640	tonne
		Rs 34241527.07						
	ASE- Chellanam- Sup specific gravity not less quarry , loading from q site by the contractor(C the Departmental office stones for forming the and packing of stones expenses , providing an sand etc. complete as	than 2.65 a uarry , conv Certified by f ers for measure section with including and maintain	as per approveying to site Legal Metrol surement, un the help of hire and op ing the runw	ved design e in tipper/ ogy), Insta nloading , tippers ar erational c ray for mov	n including su lorry, weighin llation of PC dumping at and suitable co charges of a vement of vel	pply of stor ng on Weig loaded with site to lines rane/hydrau II tools and hicles, cran	hes, sorting o h Bridge est h software a and levels, ulic excavato I plants and e using spall	of stones a ablished a oproved by rehandling or/manually all sundry s gravel o
	-1.00m section	1	3100.000	18.060	2.65*0.70		103854.03 0	
					Tota	al Quantity	103854.030) tonne
	Total Deducted Quantity							е
					Net Tota	al Quantity	103854.030) tonne
			Say 103854	1.030 tonne	e @ Rs 757.7	74 / tonne	Rs 7869	4352.69
8	od169945/2021_2022 ASE- Chellanam- Sup specific gravity not less loading from quarry, co contractor(Certified by Departmental officers stones for forming the s	s than 2.65 onveying to y Legal Me for measur	as per appro site in tippe trology), Ins ement , unle	oved desig er , weighi stallation o oading , d	in including s ng on Weigh of PC loade umping at si	supply of st Bridge est d with soft te to lines	ones, sorting tablished at ware approv and levels,	g at quarry site by the ved by the rehandling

	hire and operational charges of all tools and plants and all sundry expenses , providing and maintaining the runway for movement of vehicles, crane using spalls gravel or sand etc. complete as per the direction of departmental officers at site.(Specifications as per 60.59.3)										
			-2	.00m sectio	on						
	Core layer	1	4250.000	20.675	2.65*0.70		162996.53 2				
		162996.532 tonne									
		0.000 tonr	ne								
		162996.53	2 tonne								
			Say 162996	6.532 tonne	e @ Rs 817.9	93 / tonne	Rs 1333	19753.42			
	contractor(Certified by Legal Metrology), Installation of PC loaded with software approved by the Departmental officers for measurement , unloading , dumping at site to lines and levels, rehandling stones for forming the section with the help of tippers and suitable crane and packing of stones including hire and operational charges of all tools and plants and all sundry expenses , providing and maintaining the runway for movement of vehicles, crane using spalls gravel or sand etc. complete as per the direction of departmental officers at site.(Specifications as per 60.59.3) -2.00m section 1 4250.000 7.280 2.65*0.70 57393.700 -2.00m section 1 4250.000 7.280 2.65*0.70 57393.700 tonne Total Deducted Quantity 0.000 tonne										
			Say 57393	3.700 tonne							
10	Net Total Quantity 57393.700 tonne Say 57393.700 tonne @ Rs 920.20 / tonne Rs 52813682.74 od111535/2021_2022 od111535/2021_2022 Chellanam- Moulding and supplying 0.8 cum(2T) tetrapod with graded aggregate of 40% 75mm to 40r 30% 40mm to 20mm and 30% 20mm to 6mm using 380kg cement/ m3 of concrete designed for M grade concrete (specific gravity of fine aggregate and coarse aggregate should not be less than 2.73 a 2.5 respectively) and the cement shall be 43 grade or higher) minimum cube strength requirement (i) day - 20 N/mm2 (ii) @ 28 day - 30 N/mm2 and minimum density of concrete 2.5 g/cc including hire a operational charges of tools and plants, mould, curing, rehandling and stacking charges etc., complete per the instruction of departmental officers at site .							ed for M30 an 2.73 and ment (i) @7 ng hire and			
	Armour layer	1	3100.000	30.340	2.5*(0.5/2)		58783.750				
	Total Quantity							each			
				Total Deducted Quantity							
	Net Total Quantity										
					Net Tota	al Quantity	58783.750	each			

11	65.104 Conveying 0.8cum (2 specification and formi layer including hire and departmental officers a	ing the armo	our layer of t	oreakwater	to lines and	levels over	r the second	ary armour				
	Armour layer	1	3100.000	30.340	2.5*(0.5/2)		58783.750					
	Total Quantity 58783.750 each Total Deducted Quantity 0.000 each											
					Net Tota	al Quantity	58783.750 each					
			Say 587	83.750 eac	h @ Rs 912.	.92 / each	Rs 5366	64861.05				
	Chellanam - Moulding 40mm, 30% 40mm to 2 M30 grade concrete (s and 2.5 respectively) a @7 day - 20 N/mm2 (i and operational charg complete as per the	20mm and 3 pecific gravi nd the ceme i) @ 28 day ges of tools	30% 20mm t ty of fine agg ent shall be 4 r - 30 N/mm2 s and plants	o 6mm usin gregate and 43 grade or 2 and minin 4, mould, c	ng 380kg ce coarse aggi higher) mini num density uring, rehar	ment/ m3 o regate shou imum cube of concrete	f concrete d Ild not be les strength req e 2.5 g/cc inc	esigned for s than 2.73 uirement (i) cluding hire				
	Armour layer	1	4250.000	43.590	2.5*(0.5/3)		77190.625					
		al Quantity	77190.625	each								
	C	Other Engineering Or Jotal Deducted Quantity										
					Net Tota	al Quantity	77190.625	each				
		\mathbf{P}	Say 77190	.625 each (@ Rs 11186.	.13 / each	Rs 8634	64366.03				
13	od169950/2021_2022 Conveying 1.2 cum (3 specification and formi layer including hire and departmental officers a	ing the armo	our layer of t	oreakwater	to lines and	levels over	r the second	ary armour				
	Armour layer	1	4250.000	43.590	2.5*(0.5/3)		77190.625					
					Tota	al Quantity	77190.625	each				
				Тс	otal Deducte	d Quantity	0.000 eac	h				
					Net Tota	al Quantity	77190.625	each				
			Say 7719	0.625 each	@ Rs 1312.	.02 / each	Rs 1012	75643.81				
14	4.1.8 Providing and laying ir shuttering - All work u nominal size)	•		•	-	-		-				
	Levelling course	1	7350.000	3.000	0.150		3307.500					

		3307.500	cum					
				То	tal Deducte	d Quantity	0.000 cum	
		3307.500 cum						
			Say 330	07.500 cum	@ Rs 6814	.89 / cum	Rs 2254	0248.68
15	5.37.1 Providing and laying in using cement content a transported to site of we as per mix design of sp from transit mixer to site including cost of admixt concrete, improve worka -charge. Note:- Cement per design mix is payab	is per app ork in trans ecified gra of laying, ures in rec ability with content c	roved design sit mixer for a ade for reinfo excluding th commended p out impairing considered in	mix, manu all leads, ha prced ceme e cost of ce proportions strength an this item is	factured in wing continu nt concrete entering, shu as per IS: 9 d durability s @330 kg/c	fully autom uous agitate work incluc uttering finis 103 to acce as per direc cum. Excess	atic batching ed mixer, ma ding pumping hing and rei elerate/ retar	g plant a inufactur g of R.M nforcem d setting ngineer
	Walkway	1	7350.000	4.300	0.300		9481.500	
	Vertical wall -2.00m section	1	4250.000	0.300	1.600		2040.000	
	-1.00m section	1	3100.000	0.300	1.300	5	1209.000	
	Steps	100	1.000	0.500	0.500		25.000	
		12755.500 cum						
	Ot	0.000 cum						
			D	12755.500 cum				
			Say 127	55.500 cum	@ Rs 9886	5.00 / cum	Rs 1261	00873.0
16	5 3/ 1							
16	5.34.1 Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway	e/ recovera	able separate	ely.Providin	g M-30 grad	de concrete		
16	Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway	e/ recovera nent conte 1	able separate ent considere 7350.000	ely.Providin d in M-30 is 4.300	g M-30 grad s @ 340 kg 0.300	de concrete	instead of N 9481.500	
16	Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway	e/ recovera nent conte 1 1	able separate ent considere 7350.000 4250.000	ely.Providin d in M-30 i: 4.300 0.300	g M-30 grad s @ 340 kg 0.300 1.600	de concrete	instead of N 9481.500 2040.000	
16	Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway Vertical wall	e/ recovera nent conte 1 1 1	able separate ent considere 7350.000 4250.000 3100.000	ely.Providin d in M-30 is 4.300 0.300 0.300	g M-30 grad s @ 340 kg 0.300 1.600 1.300 0.500	de concrete	instead of N 9481.500 2040.000 1209.000	И-25 gra
16	Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway Vertical wall	e/ recovera nent conte 1 1 1	able separate ent considere 7350.000 4250.000 3100.000	ely.Providin d in M-30 is 4.300 0.300 0.300 0.500	g M-30 grad s @ 340 kg 0.300 1.600 1.300 0.500	de concrete /cum).	instead of N 9481.500 2040.000 1209.000 25.000	A-25 gra
16	Extra for providing riche content used is payable BMC/RMC. (Note:- Cer Walkway Vertical wall	e/ recovera nent conte 1 1 1	able separate ent considere 7350.000 4250.000 3100.000	ely.Providin d in M-30 is 4.300 0.300 0.300 0.500	g M-30 grad s @ 340 kg 0.300 1.600 1.300 0.500 Tota tal Deducte	de concrete /cum).	instead of N 9481.500 2040.000 1209.000 25.000 12755.500	d-25 gra

	attached pilasters, but	attached pilasters, butteresses, plinth and string courses etc.										
	For retaining wall	2	4250.000		1.60+0.30		16150.001					
		2	3100.000		1.30+0.30		9920.000					
					Tota	al Quantity	26070.001	sqm				
				Tc	tal Deducte	d Quantity	0.000 sqm	1				
		al Quantity	26070.001	sqm								
			Say 26	070.001 sqı	m @ Rs 717	′.20 / sqm	Rs 1869	7404.72				
18	od172887/2021_2022 Using high corrossic ,placing in position an	n resistant	. ,				•	-				
	Concrete @50kg/cum		R	A		50.0	637775.00 0					
	Total Quantity							0 kg				
		Total Deducted Quantit										
		1K	12		Net Tota	al Quantity	637775.000 kg					
	Say 637775.000 kg @ Rs 125.87 / kg							Rs 80276739.25				
	DRY RUBBLE MASC blasted rubble includi labour charges etc. co	ng packing to	o compactne	ss to lines a	and levels co	ost and con		-				
				<i>,,</i> –	Tota	al Quantity	15030.751	cum				
				Tc	tal Deducte		0.000 cum					
					Net Tota	al Quantity	15030.751					
	Say 15030.751 cum @ Rs 3491.49 / cum							/9716.81				
20	51.2.3 Filling with Quarry Mu Filling up low lying an the top at site and cor	d water logg										
	For drain	1	7350.000	5.000	0.300		11025.000					
					Tota	al Quantity	11025.000	cum				
				Тс	tal Deducte	d Quantity	0.000 cum	1				
					Net Tota	al Quantity	11025.000	cum				
		Say 11025.000 cum @ Rs 902.34 / cum										

SI No	Description	No	L	В	D	CF	Quantity	Remark	
		2 Utili	ty shifting a	and conting	encies				
	Lump-Sum Total Rs							00	
	Provision for GST payments (in %) @								
	Amount reserved for GST payments 2						272357142.87		
					Total	2	2541999999.87		
				Lumpsum f	or round off		0.00		
						тот	AL Rs 254	1999999.87	
						Rounded T	otal Rs 2,5	4,20,00,000	
				Rupees T	wo Hundred	Fifty Four C	Crore Twenty	y Lakh Only	

(Cost Index Applied for this estimate is 35.59%)

Other Engineering Organisations PRICE