

**DEVELOPMENT OF PERUVANNAMUZHI DAM TOURISM PROJECT**  
**KOZHIKODE DISTRICT**

General Abstract

(Dsor year: **2016**, Cost Index Applied for this estimate is **31.06%**)

SI No	Heading Description	Amount
1	APPENDIX A-INTERPRETATION CENTER AND TOILET BLOCK	3829087.55
2	APPENDIX B-CANTEEN	4896701.13
3	APPENDIX C-OPEN CAFETERIA	182268.06
4	APPENDIX D -WALKWAY WITH HANDRAIL	4637077.25
5	APPENDIX E -CAR PARKING	1478898.61
6	APPENDIX F -KIDS PARK 2400 sqm	1150957.74
7	APPENDIX G - TICKET COUNTER AND SECURITY CABINS	380688.97
8	APPENDIX H -RENOVATION OF GATE AND CONSTRUCTION OF NEW GATE	2194534.95
9	APPENDIX I -ROUND ABOUT	337402.24
10	APPENDIX J -RENOVATION OF TOILET	761446.02
11	APPENDIX K -SPECIALIZED FITTINGS FOR PLUMBING AND SANITAORY ARRANGEMENT	390122.65
12	APPENDIX L - CHILDRENS PLAY EQUIPMENTS	269494.15
13	APPENDIX M - LANDSCAPING GARDEN	955584.25
14	APPENDIX N - ELECTRIFICATION	2498802.75
15	Centage Charges @ 6%	1437783.96
	Provision for GST payments (in %) @	<b>18.0%</b>
	Amount reserved for GST payments	<b>4572153.05</b>
	Total	<b>29973003.05</b>
	Lumpsum for round off	<b>26996.95</b>
		<b>TOTAL Rs 30000000.00</b>
		<b>Rounded Total Rs 3,00,00,000</b>
		Rupees Three Crore Only

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