

TS Register No: 726/2019-2020

AS Register No:741/2019-2020

**UP-GRADATION OF GOVT ITI DHANUVACHAPURAM ON PAR WITH  
INTERNATIONAL STANDARDS- MAIN BUILDING, SUMP TANK,FRONT  
GATEAND COMPOUND WALL-PHASE 1- REV-2**

General Abstract

(Dsor year: **2016**,Cost Index Applied for this estimate is **37.93%**)

| SI No | Heading Description                          | Amount  |
|-------|--|---|
| 1     | MAIN BUILDING CIVIL WORKS                    | 66418435.94   |
| 2     | MAIN BUILDING - ELECTRICAL WORKS             | 4434665.54  |
| 3     | MAIN BUILDING FIRE FIGHTING WORKS            | 1053958.20  |
| 4     | SUMP TANK CIVIL WORKS                        | 2810305.05  |
| 5     | FRONT GATE WITH SECURITY CABIN CIVIL WORKS   | 605506.03   |
| 6     | FRONT GATE WITH SECURITY CABIN M AND E WORKS | 161747.13   |
| 7     | COMPOUND WALL                                | 771220.20   |
| 8     | MAIN BUILDING 1 HVAC SYSTEM                  | 1437557.41  |
| 9     | MAIN BUILDING FURNITURE                      | 5564097.09  |
| 10    | MAIN BUILDING - ELV WORKS                    | 1363096.50  |
| 11    | NEW SMART CLASSROOM - ELV WORKS              | 857252.80   |
| 12    | CONTINGENCIES                                | 854778.00   |
|       | Provision for GST payments (in %) @          | <b>12.0%</b>  |
|       | Amount reserved for GST payments             | <b>10359914.39</b>  |
|       | Total  | <b>96692534.39</b>  |
|       | Lumpsum for round off                        | <b>65.61</b>  |
|       |  | <b>TOTAL Rs 96692600.00</b>   |
|       |  | <b>Rounded Total Rs 9,66,92,600</b>                                   |
|       |  | Rupees Nine Crore Sixty Six Lakh Ninety Two Thousand Six Hundred Only |

(Cost Index Applied for this estimate is 37.93%)